

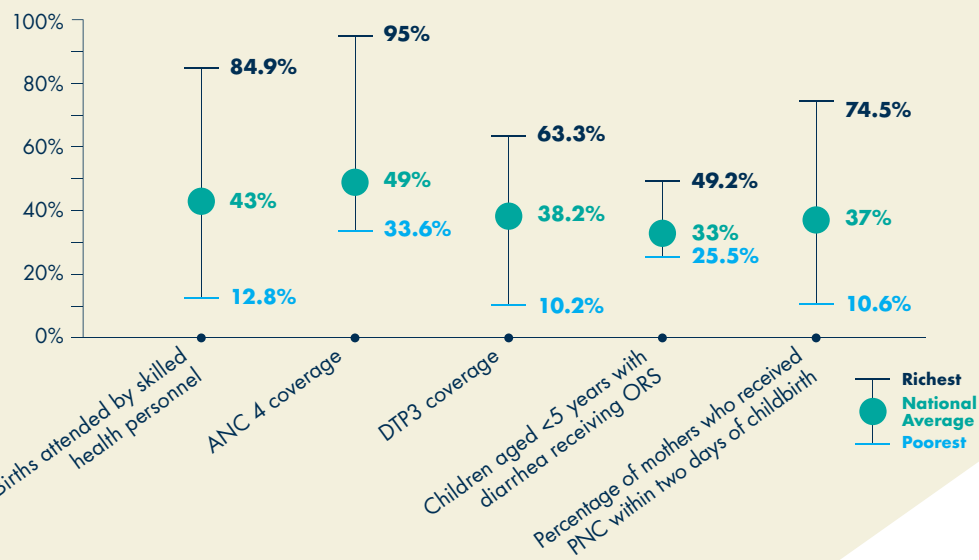
RMNCAH-N Data

CORE IMPACT INDICATORS

Maternal mortality ratio 576 per 100,000 live births	Under-five mortality ratio 120 per 1,000 live births	Percent of births <24 months after the preceding birth 32.7%	Moderate to severe wasting among children under 5 years of age 11%
Neonatal mortality ratio 37 per 1,000 live births	Adolescent birth rate 120 per 1,000 women	Stunting among children under 5 years of age 44%	

COVERAGE INDICATORS***

People living with HIV receiving ART 30%	Coverage of pregnant women who receive ARV for PMTCT 32%	Children aged <5 years with pneumonia symptoms taken to a healthcare provider 24%	Modern contraceptive prevalence rate 11.1%
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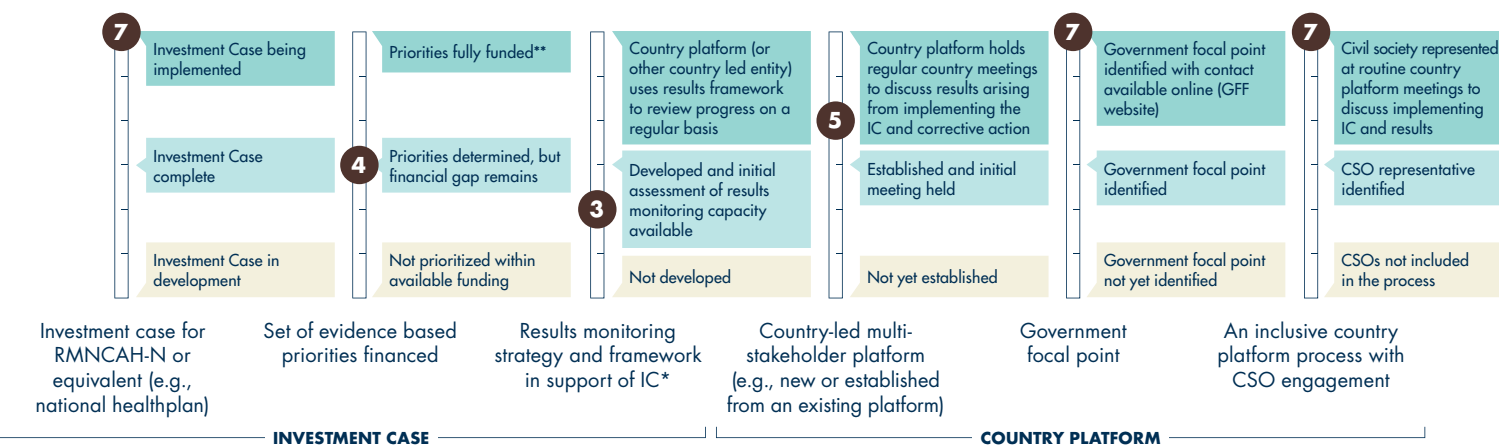


Investment Case Priorities

- Mobilize additional resources for health care at the front lines (in primary health care centers and for community-based approaches) by:
 - Prioritizing domestic resource mobilization through the operationalization of the Basic Health Care Provision Fund in three states
 - Contributing to the commitment of achieving universal health coverage by focusing on primary health care
 - Seeking efficiencies in service delivery through results-based approaches for facility-based and community-based delivery modalities by scaling up performance-based financing in areas of high need in five conflict-affected states in the Northeast of the country
 - Scaling up, for the first time in Nigeria through performance-based contracts, a core package of nutrition services in 12 states.
- Create a financing mechanism to facilitate pooling of donor resources to match domestic resources, in order to scale up the Basic Health Care Provision Fund in the remaining states.
- Learn and innovate to increase private sector participation in improving quality and access to services.

Footnote: The Basic Minimum Package consists of 57 highly prioritized interventions of the BHC PF bundled into 12 distinct payments for primary health services and 10 secondary health services. These interventions cover the continuum of care required for pregnancy, delivery and postnatal care, treatment under 5 childhood illnesses, reproductive and adolescent health interventions including FP, treatment of malaria; and screening for select NCDs (urinalysis screening test for diabetes and blood pressure check for cardiovascular disease).

Monitoring the Country-led Process



*Both included in the IC document or a separate document **Meaning that funding was allocated, disbursed and released – payment done ***ANC4 = four antenatal care visits; ART = antiretroviral therapy; ARV = antiretroviral; DTP3 = vaccination for Diphtheria, Tetanus, and Pertussis; ORS = oral rehydration solution; PMTCT = prevention of mother-to-child transmission; PNC = postnatal care.

Health Financing Indicators

CORE HEALTH FINANCING IMPACT INDICATORS

Health expenditure per capita financed from domestic sources 16.08	Ratio of government health expenditure to total government expenditures 5.3%	Percent of current health expenditures on primary/outpatient health care 8%	Incidence of catastrophic and impoverishing health expenditures 26% catastrophic 6.5% impoverishing
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OUTPUT INDICATORS

Share of health in total government budget 4.15%	Identified options for strengthening domestic resource mobilization Yes	Taken actions to support domestic resource mobilization Yes	Share of external funding for health that is pooled or on budget 27.85%
Monitoring of catastrophic and impoverishing health expenditure with data less than three years old No	Implemented strategies to reduce key drivers of inefficiency Yes	Implemented reforms to address identified drivers of financial protection (especially related to RMNCAH-N) Yes	
Country has: implemented or updated a resource mapping exercise Yes	Identified drivers of limited financial protection (especially in relation to RMNCAH-N services) Yes		

EFFICIENCY

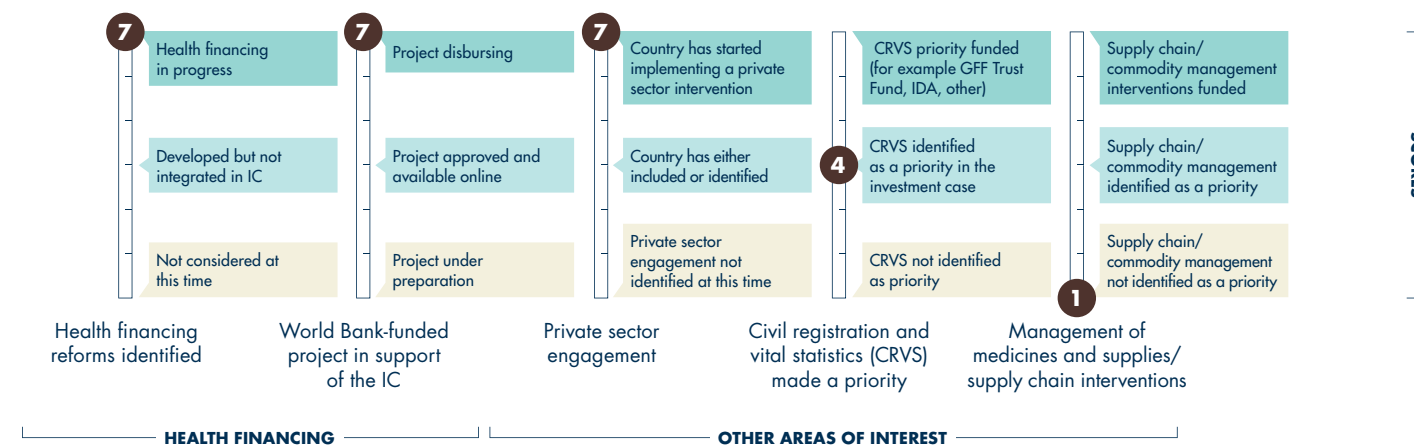
DTP3 dropout rate 24.5%	ANC dropout rate 25%
Health budget execution rate 91.33%	

World Bank-funded Project (IDA/IBRD/GFF)

COUNTRY	Nigeria (AF)	Nigeria (ANRIN)
BOARD DATE	6/7/16	6/27/18
GFF APPROVED AMOUNT	\$20M	\$7M
IDA AMOUNT	\$125M	\$225M

Resource Mapping

The GFF has enabled the Government of Nigeria to develop a phased, prioritized investment case which has strong ownership from a range of national stakeholders, including from civil society and the private sector. While some financiers, such as the World Bank and the Bill & Melinda Gates Foundation, have aligned some of their financing to the investment case, efforts are currently underway to engage a wider group of financiers to support the investment case. The resource mapping conducted during the preparation of the investment case confirmed that there is potential to generate at least US\$200 million from financiers in direct support of the investment case.



Geographic Focus Areas

