

Country Action Plan

This action plan is intended to help each country team capture the main actions at the country level to develop its Investment Case.

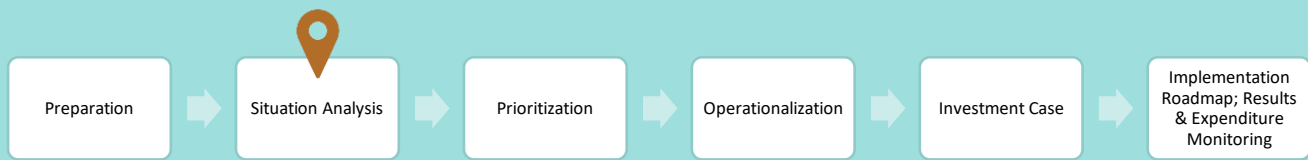
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Situation Analysis

Related to developing **your Situation Analysis**, what are the most important steps for your Country Team to take when you return from this workshop?

This will help you create the main deliverable of the Situation Analysis phase of the Investment Case development process, a presentation discussing key challenges, the scope of the IC, and baseline spending analysis.



Things to consider

- What data are already available to help you identify the current epidemiological situation of health outcomes, the health financing situation, and other health system issues in your country?
- How can you better link the financial and health data available in your country? What would be an important next step to ensure the right stakeholders are engaged in the situation analysis?
- Have you identified the main bottlenecks to achieving the results in your national health plans and Health Financing Strategy? If yes, do you have access to this information? If not, how do you want to identify these bottleneck / barriers?
- What are the major health system reforms (health financing, human resources, supply chain, health information systems, organization of service delivery) currently being implemented in your country? Do they address the root causes of weak performance (including inefficiencies) in your health system?
- Is there room for more domestic resources for health in your country? Which data/analyses would you need to better assess? If so, through which channel?

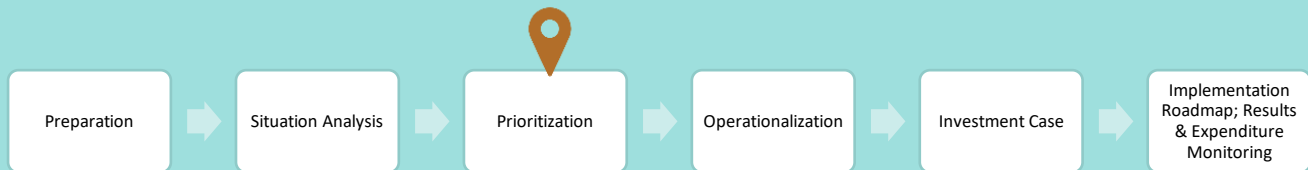
Please write down actions for strengthening the situation analysis in your country, including the need for additional data and technical support:

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Prioritization

Related to **prioritization**, what are the most important steps for your Country Team to take when you return from this workshop?

This will help you create your **Investment Case prioritization presentation**, a deliverable under the Prioritization phase.



Things to consider

- What structures are already in place to help you with prioritization? Who decides? Does this process sufficiently incorporate considerations of prioritization (impact, technical feasibility, affordability, alternatives and political feasibility) and relevant stakeholders?
- Is there potential for more resources for health in your country or do you need to consider prioritization in line with the existing resources?
- Do you have the relevant stakeholders discussing and sharing data to identify the drivers of inefficiencies?

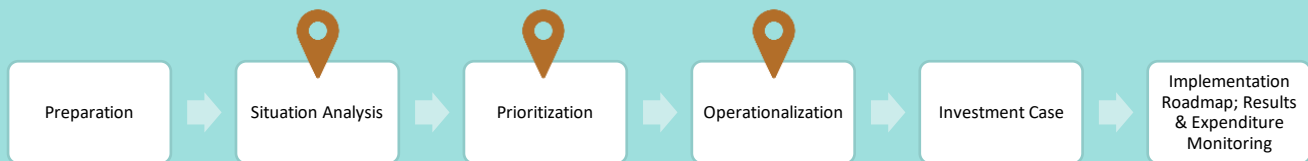
Please write down actions to improve the prioritization process in your country:

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Financing the Investment Case

Related to **Financing the Investment Case**, what are the most important steps for your Country Team to take when you return from this workshop?

This will help you with your **Resource Mapping and Expenditure Tracking**, which is critical for the Situation Analysis, Prioritization, and Operationalization phases of the Investment Case development process.



Things to consider

- What did you hear from representatives of existing GFF countries that will impact the way you go about financing your Investment Case?
- Are there existing resource mapping and tracking exercises in the health sector that can be relied on for IC financing?
- Is there room for obtaining more government resources for the health sector? Through which pathway? What would the health sector need to do to advocate for more budget?
- Are there any opportunities for new financiers to come in and finance the health sector?
- What's your current understanding of your domestic and external donors' processes and timelines?

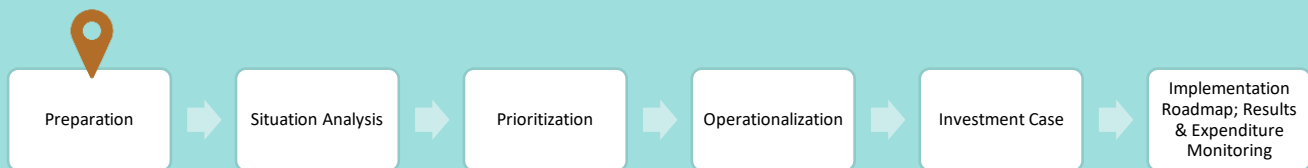
Please write down actions related to financing the Investment Case in your country:

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Country Platform

Related to **preparing and strengthening your Country Platform**, what are the most important steps for your Country Team to take when you return from this workshop?

This will help you put the GFF structure in place – the **Country Platform** and Terms of Reference for the Investment Case task force as well as decide who will provide input into the Investment Case Process Roadmap - deliverables of the Preparation phase of the Investment Case development process.



Things to consider

- What did you hear from representatives of existing GFF countries and what did you learn about Investment Case development so far that will impact the way you go about preparing and strengthening your Country Platform?
- What technical working groups and governance bodies are already in place and working well? What will you need to change? What will you need to build?
- What are the pros and cons of using existing groups and bodies as the basis of your Country Platform?
- What skills, expertise, and capacities will you need from members to have an effective Country Platform during Investment Case design?
- Is there a separate platform for Health Financing Issues? Are the members different? Is there any overlap?
- What will be the relationship between the Country Platform and other national, subnational, and non-governmental groups? What is its relationship with the IC Task Force?
- How will the Country Platform and IC Task Force do its job? What does it need to guide Investment Case development, influence budget allocations, enable course correction, and hold stakeholders accountable for delivering their commitments under the investment case? Any capacity building needed?

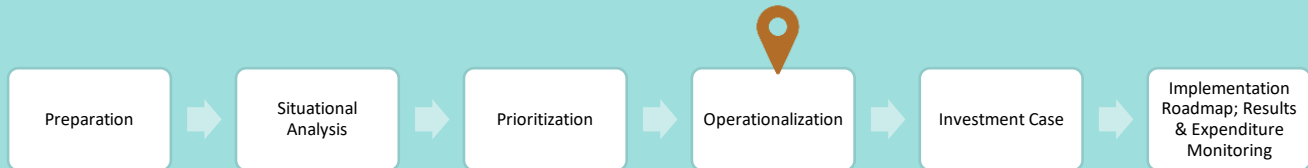
Please write down actions related to preparing and strengthening your Country Platform:

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Operationalization

Related to **operationalizing your Investment Case**, what are the most important steps for your Country Team to take when you return from this workshop?

This will help you create your country's **Theory of Change and Results Frameworks**, two deliverables under the Operationalization phase of the Investment Case development process.



Things to consider

It is recommended that any Results Framework should have:

1. Indicators that measure steps / milestones of the Theory of Change
 - a. Indicators are linked to activities which are funded
 - b. Indicators have data sources
 - c. Data sources provide monthly / quarterly /annual data (not data every 3-5 years)
 2. Baseline data
 3. Targets
 - a. Targets for the end of the Investment Case/Plan
 - b. Quarterly or annual targets to be regularly monitored
 4. Data analysis and data use strategy
 5. Data sharing agreement with country platform
- Reflecting on the requirements for a Results Framework, consider whether you have all these available for your national plan and Health Financing Strategy/Plan? Are there operational plans to meet those targets? If not, what would be needed (data, people, resources, etc.) to make this happen?
 - Who do you anticipate will be accountable for most of the work to make sure this happens in your country?

Please write down actions related to operationalization of your Investment Case:

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