



GFF Monitoring strategy



GFF Results Monitoring: its strengths!

The GFF focuses data on the following areas:

- Guiding the planning, coordination, and implementation of the RNMCAH-N response (IC).
- Improve the financial sustainability of the investments (specifically DRM)
 and progress towards universal health coverage (UHC).
- Assessing the effectiveness of RMNCAH-N program and identifying areas for improvement during implementation.
 - Real time course correction
 - Link to implementation research
- Ensuring accountability to those affected by RMNCAH-N outcomes as well as to those providing resources (governments at all levels, CSO, donors, other stakeholders).

How the GFF drives results

1. Prioritizing

- Identifying priority investments to achieve RMNCAH outcomes
- Identifying priority health financing reforms

3. **Learning**

 Strengthening systems to track progress, learn, and course-correct

2. Coordinated

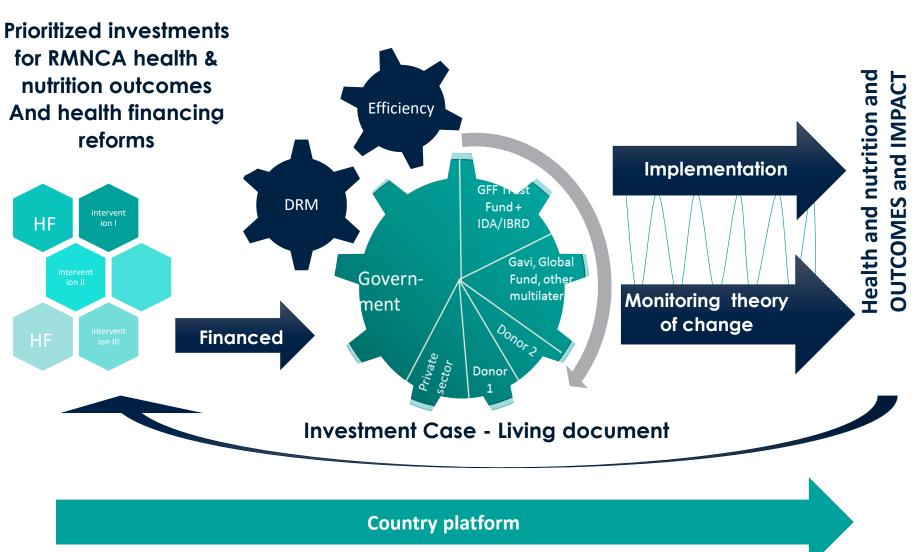
- Getting more results from existing resources and increasing financing from:
 - Domestic government resources
 - IDA/IBRD financing
 - Aligned external financing
 - Private sector resources

financing and implementing

Accelerate progress now on the health and wellbeing of women, children, and adolescents

Drive longer-term, transformational changes to health systems, particularly on financing

An Iterative Learning Process: developing and implementing the Investment Case and long-term health financing reforms

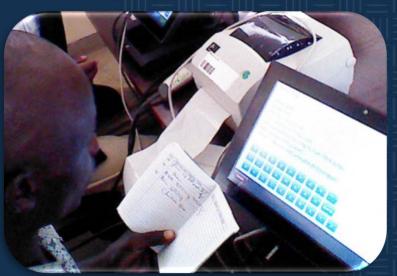


Monitoring Value Statement

Increase demand for high quality data and meaningful country owned data-use for improved RMNCAH-N outcomes and health financing reforms:

- Through national systems (sustainable systems, e.g., CRVS and HMIS)
- Working in collaboration with other health stakeholders
- Investing in catalytic systemic areas to increase data quality, use & demand





Areas of strengthening: Monitoring strategy components

Develop a data informed adaptive investment case with real time corrective action implementation

- Set baselines and achievable targets
- Do objectives align with the IC

Results Framework

- The role of the country platform
- Building monitoring capacity at all levels of the health system
 Data visuals

Data use strategy

Data quality and use improvemen t strategy

 DQA translated into data quality improvement and use Supporting
Integrate
data
systems and
architecture

- M&E assessment of systems
- Determine gaps in system architecture and systems

GFF approach – Mapping/ Tracking financial resources to results at subnational levels

Resource mapping & tracking resource allocation commitments

Monitoring geographic priorities (regional disparities, urban versus rural)

- Are we in the right places?
- Do the result match the available resources?
- Do the committed investments match the amounts disbursed?
- Are the funds matching the needs?

Regional priorities & equity



Performance Results monitoring

for ANC4 (2015/16)	for ANC4 (2016/17)	District Name	Difference for ANC4 (2015/16)	Diff
		Kakonko District	-25.9	1.7
		Buhigwe District	-24.7	-13.5
		Uvinza District	-22.9	-16.1
-17.8	-7.8	Kibondo District	-21.5	-13.2
17.0	7.0	Kasulu Town	-18.6	-15.5
		Kasulu District	-16.9	17
		Kigoma District	-14.3	-8.5
		Kigoma Municipal	5.6	-9.5
		Lushoto District	-24.1	-18.2
		Muheza District	-21.5	-22.4
		Korogwe District	-21.2	-15.5
		Handeni District	-20.4	-9
		Bumbuli District	-19.3	-9.4
-15.4	-8.1	Pangani District	-18.8	-22.3
		Mkinga District	-18.6	-8.2
		Korogwe Town	-17	-10.6
		Tanga City	-12.4	2.9
		Kilindi District	5.3	11.7
		Handeni Town	NA	18.1
		Kondoa District	-19.6	-7.1
		Bahi District	-16.5	-23.2
		Chamwino District	-15.5	-11.3
-10	-5.4	Kongwa District	-14.5	-1.3
-10	-5,4	Chemba District	-5.8	-0.2
		Dodoma Municipal	-5.7	0.9
		Mpwapwa District	-2.9	2.9
		Kondoa Town	NA	31.6

Annual data:

Measure HF reforms to increase the total volume of funds to RMNCAH-N: complementary funds, DRM mobilization, allocative efficiency and private sector

National health accounts / Boost

Mapping financial commitments to the RMNACH-N IC by program and regional priorities

Budget allocation systems

Integrated Financial Management Information System (IFMIS)

Private sector fiscal space / market scoping analysis

Routine data:

Measure HF reforms to getting more results from existing resources technical efficiency agenda and equity

RMNCAH-N performance data (LMIS, DHIS2 etc) Tracking expenditure/di sbursement of funds against the IC

Quality of care/ Service delivery

Data quality and use incentives for improved outcomes Building on existing systems and leveraging partners focused on data systems

Integrated health information system and data architecture

subnational demand for the use of quality data for decision making

Increased

Country platform

Impact on Financial protection

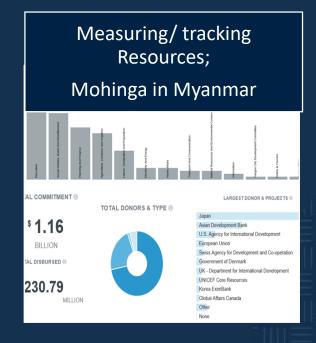
Impact on RMNCAH-N

outcomes

Country examples

Developing a strong results framework – Kenya

	10	11	Surveys and v		
	362	297	113	Surveys	
	22	17.9	13	Surveys and :	
	39	32.8	20	Surveys and :	
	52	42.1	24	Surveys and :	
	26	19.3	16	Surveys	
	11	3.5	4	Surveys	
	11	8.1	***	Surveys, Cou reports	
:ive method	5	3	***	Surveys	
	53	72		Surveys and s	
	58	73.1		Surveys and s	

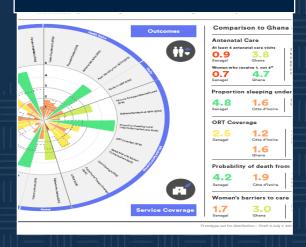






Supporting HMIS systems integration - Tanzania

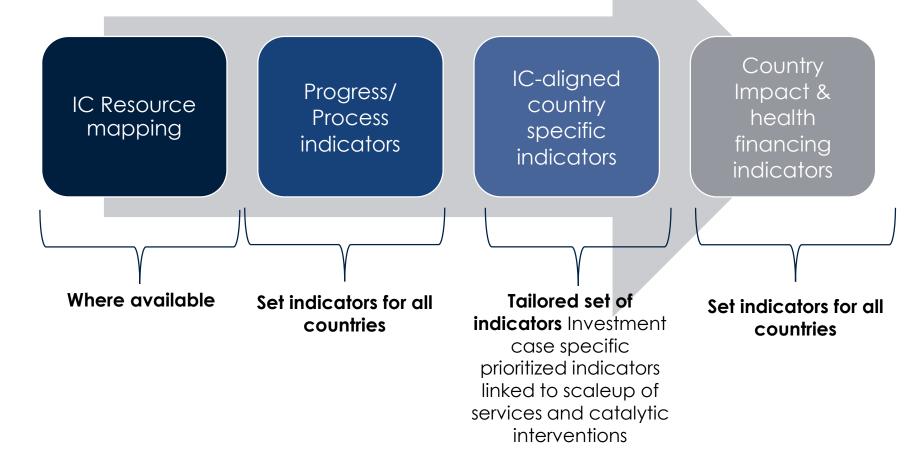
Quality of care Annual SPA in Senegal





DRC

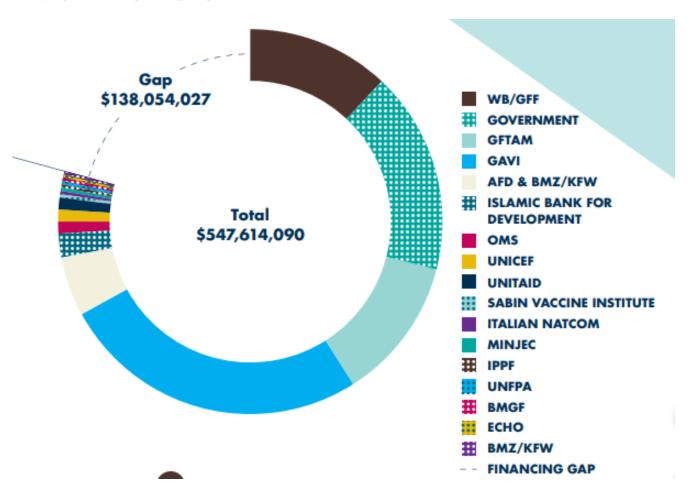
Updated Global Results framework Approved on April 2018 by TFC



This will be available on the GFF webpage/ dashboard and annual report

Resource mapping

Cameroon



Progress indicator (under discussion)

Investment case

- Investment case for RMNCAH-N or equivalent
- Set of evidence based priorities financed
- A liaison or point of contact (in country)
- An inclusive process with CSO engagement

Health financing

- Health financing reforms
- ► IDA/IBRD/ GFF TF- Bank financing in support of the IC

Monitoring Implementation

- M&E strategy and framework in support of IC
- Country-led multi stakeholder platform (e.g., new or established from an existing platform)
- Disbursement of IDA/ GFF TF funds







Impact indicators

Core programmatic indicators:

- Maternal mortality ratio
- Under 5 mortality rate
- Neonatal mortality rate
- Adolescent birth rate
- Proportion of the most recent children age 0-23 months who were born at least 24 months after preceding birth
- Prevalence of stunting among children under 5 years of age
- Prevalence of moderate to severe wasting among children under 5 years of age
- Proportion of children who are developmentally on track

Core health financing indicators:

- Health expenditure per capita financed from domestic sources (SHA)
- Ratio of government health expenditure to total government expenditures (SHA)
- Percent of current health expenditures on primary health care (SHA)
- Incidence of financial catastrophe due to out of pocket payments (population-base survey)

Most of these indicators are collected through survey data such as the Demographic Health Surveys (DHS) and Multiple Indicator Cluster Survey (MICS) which optimally are conducted every 3-5 years to determine changes in these important health and nutrition outcomes.

Health financing indicators

HF Output indicators

- Share of health in total government budget
- Country monitors catastrophic and impoverishing health expenditure with data less than three years old
- Country has <u>identified options</u> for strengthening domestic resource mobilization (i.e. has done a fiscal space analysis)
- Country has <u>implemented strategies</u>
 to reduce key drivers of inefficiency
 (i.e. supply chain/distribution of
 frontline providers/budget
 execution, etc.)
- Country has <u>identified drivers</u> of limited financial protection (especially in relation to RMNCAH-N services)

Domestic resource mobilization:

 Country has taken actions to support DRM (i.e. efforts prioritized health in the budget, efforts to increase overall government revenue, efforts to support health specific revenue sources)

Donor alignment:

 Share of external funding for health that is pooled or on budget

Financial protection:

 Country has implemented reforms to address identified drivers of Financial Protection (esp. related to RMNCAH-N)

Efficiency:

- Distribution of health workers
- Availability of essential medicines
- Dropout Rate Between 1st and 3rd DTP Vaccination 2015
- Dropout rate between ANC1 to ANC4
- Health Budget Execution Rate

Private Sector:

Private Sector – country specific

- % of GFF countries that have private sector engagement in their country platform
- % of GFF countries that have a done a baseline analysis of private sector in delivering services related to women and children's health and nutrition, based on survey data (DHScare seeking behavior, SDI, facility mapping, etc.)
- % of GFF countries that have done in-depth analysis of the private sector role in health system areas related to RMNACH-N (market scoping or private sector assessment)
- % of GFF countries that have a private sector intervention included in their investment case or linked to the IC (e.g., service delivery, supply chain, etc.)
- % of countries that are implementing private sector intervention (of the countries for which this was prioritized in their investment case or linked to the IC Discuss the Likert scale option here?

Private sector finance – Global focus

- Private capital leveraged from private sector investors (total amount in \$) through:
 - Financial market instruments (this is the funding raised by GFF-related bond issuances (non-earmarked and ear marked), counting the IBRD/IDA loans linked to buy-downs or co-financing),
 - Blended finance (private direct investment for GFF objectives catalyzed by GFF, including through IFC- think about re)
 - Other instruments (total amount of private capital)

Programmatic areas of focus: IC specific results framework

Areas of focus

- Family Planning & Sexual Reproductive health and rights (SRHR & ASRH)
- Maternal, neonatal, child health
- Nutrition & nutrition policy
- Gender
- Adolescents girls
- Early childhood development
- WASH

Cross-cutting areas of focus

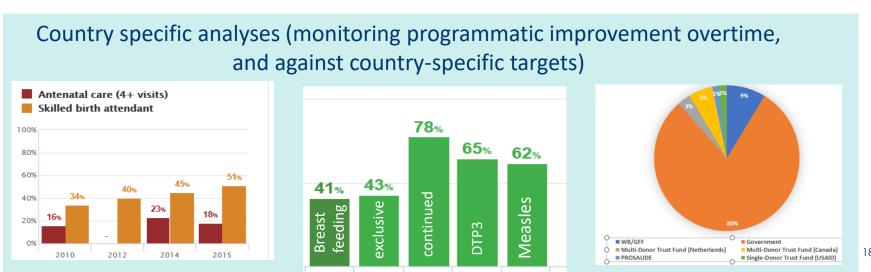
- Civil registration and vital statistics (CRVS)
- Data quality and use
- Quality of care and service delivery
- Supply chain and commodities management
- Community health
- Human resources for health (HRH)
- Equity across regions and poverty index

Link to webpage with GFF country specific results frameworks, including baseline and targets

This will allow GFF to monitor performance by...

Data sharing agreements and country verification process will be important to ensure this work can be substantiated.





Example of results framework: Kenya IC and PAD

INDICATOR	Type of Indicator	Baseline (2015)	Target (2020)	Target (2030)	Source		
Teenage Birth Rate	IMPACT	18	11	***	Surveys and vital statistics		
Infant mortality rate	IMPACT	39	32.8	20	Surveys and service statistics		
Under-five Mortality Rate	IMPACT	52	42.1	24	Surveys and service statistics		
Stunting Prevalence	IMPACT	26	19.3	16	Surveys		
Underweight	IMPACT	11	3.5	4	Surveys		
Children receiving all basic vaccinations by 12 months of age (BCG, measles and three doses each of DPT-HepB, polio (excluding polio vaccine given at birth)	OUTCOME	71.3	76		Surveys and service statistics		
Children under5 treated for diarrhoea	ОИТСОМЕ	58	68.7		Surveys and service statistics		
Children under age 1 who slept under a factory treated net that does not require any further treatment LLINs	OUTCOME	53	58.7		Surveys		
Increase Birth coverage registration	OUTCOME	68	94.3		C		
Increase Death registration	OUTCOME	46	52.9		GLOBAL RESULTS FRAMEWORK		
Female genital mutilation for 15-19 years	ОИТСОМЕ	11	8.1	_	INDICATORS BY TOPIC COUNTRY INDICATORS		
Gender based violence among women	OUTCOME	5	3	BANGLADESH	CAMEROON DEMOCRATIC	REPUBLIC OF ETHIOPIA	
Government spending of health as a percentage of total government spending	OUTCOME	6.80%	11.00%	3	CAMEROON DEMOCRATIC I	50	
Number of facilities with completeness/timeliness of HMIS data	Output	77*	88.6	Plat			
Maternal Mortality Ratio	IMPACT	362	297				
Women aged 15 – 49 who had at least 4 prenatal visits attended by trained health personnel	OUTCOME	58	69.1	GUATEMALA	CUINEA KENYA	LIBERIA	
Deliveries by skilled provider	ОИТСОМЕ	62	87.4				

Example of results framework for adolescent health and nutrition

Nigeria

Sierra Leone DRC

Senegal

Adolescent Sexual & Reproductive Health

Uganda

Tanzania

Kenya

Liberia

Ethiopia

Reduce	#of aged 15 in	Reduce	Reduce	Increase to 50%	ReducE	reduce	Utilization of	Fertility rate of
Adolescent	target	Teenage	adolescent birth	the health	Adolescent	adolescent	health services	adolescents and
Pregnancy rate	population/catch	pregnancy rate	rate from 116 to	professionals	MMR by 50%	birth ratefrom	by young	youth aged 15 -
from 12 to 3%	ment areas who	from 18 to	80/1000	trained in		125 to	adults aged 15	19 years
	have received	11%		provding		74/1000	- 24 years	
	three doses of			Adolescent &				
	HPV			Youth friendly				
				services				
5% reduction	# of women	Reduce FGM	# of adolescents	Reduce teenage	Increase access	% of	% of health	Rate of
in prevalence	Pregnant aged 15	among	(15-19) wo	pregnancy from	to AYFHS by	adolescents	facilities	utilization of
of insufficient	- 19 years that	adolesents	received post	24 to 14% by	60%	who know	integrated with	sexual and
physical	attended ANC 1	from 11 to	abortion care	2020		their HIV	health services	reproductive
activities		8.1%	services			status	adapted to	health services
							adolescents	by adolescents
							and youth	(male+female)
								aged 10 - 19
								years
35% reduction	# of program staff		# of adolescents	% of girls				
in	receiving specific		(below 20 years)	•				
consumption	training to		who delivered in	years				
of Khat	provide		a health facility					
	education/counse							
	lling in adolesent							
	health care							
Increase	# of clients who		# of adolescents					
condom use	aged 15 - 19 who		(below 20 years)					
among 15 - 49	recevied a		who received					
from 33.7 to	contraceptive		PNC withinn 48					20
80%	method in a given		hours of delivery					
	time neriod							

DATA SYSTEMS, QUALITY AND USE DIAGNOSTIC REVIEW

Objective: To assess the ability for the country to monitoring their IC and determine where there are gaps compared to the scenario presented earlier and who to determine who is best to fill these gaps (government, partners, others) and where GFF's comparative advantage is and what investments should be made (including desk review).

Content:

- Identifying indicators and data sources currently available or under development, reviewing quality
 of data sources, timeliness, and assessing the sustainability of their use on an on-going basis,
 identifying which existing data sources are ideally suited to an on-going M&E framework for
 potential GFF projects and identifying what investments may be needed in the future to develop
 more relevant, accurate and continuous data sources to support monitoring in the future
- Determine whether present investments are sufficient to monitor their investment case and whether additional investments are needed.
- Determine whether, technical support is needed to support country gaps for monitoring their IC; including developing resource mapping, tracking and expenditure systems; as well support to existing HMIS systems, surveys and surveillance where needed.

Outcomes: Together with government and partners develop a set of objectives for improvements against the optimal standard (slide presented earlier), set the baseline for each of the above and a workplan with the government and partners for improvement and investments for the GFF and others. Technical support to fill country gaps for monitoring their IC; including developing resource mapping, tracking and expenditure systems; as well support to existing HMIS systems, surveys and surveillance where needed.