

RESOURCE MAPPING AND EXPENDITURE TRACKING (RMET) IN THE CONTEXT OF COVID-19

SUPPORTING EVIDENCE-BASED DECISION MAKING
DURING AND AFTER COVID RESPONSE



1.

**RMET in the
context of COVID-
19**

2.

**WHO COVID-19
RMET tool - use case
in Chad**

3.

**Country case
study: Ethiopia**

What is Resource Mapping (RM) and Expenditure Tracking (ET)?

In the context of IC or National Health Strategy...

- ▶ RM aims to rapidly capture **budget data** for the most recent fiscal year and high-level future commitments;
 - ▶ **Annual** exercise;
- vs.**
- ▶ ET captures **ongoing expenditures** in the health sector;
 - ▶ **Ongoing** (exceptions: NHA, PERs);
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However, both RM and ET...

- ▶ ...look at **domestic and external financing** linked to IC priorities;
- ▶ ...can be sector-wide, **tailored to country needs** with deep dives into specific programs, be **multisectoral**, or look **beyond the scope of the IC** (mapping the resources of a National Health Plan);

Why conduct RMET during the COVID-19 response?

- ▶ There are two dimensions to any pandemic response:

Direct
response to
the outbreak

- Mobilize resources;
- Coordinate partner response;
- Deploy mobilized resources;

Mitigating
impact on
health system

- Reduce impact on routine service delivery;
- Ensure long-term health funding is not undermined;
- Harmonize pandemic response with long-term HSS;

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Direct response to the outbreak

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- Coordinate partner response

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Mitigating impact on health system

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- Ensure long-term health funding is not undermined

- Harmonize pandemic response with long-term HSS

Why conduct RMET during the COVID-19 response?

RMET allows decision makers to...

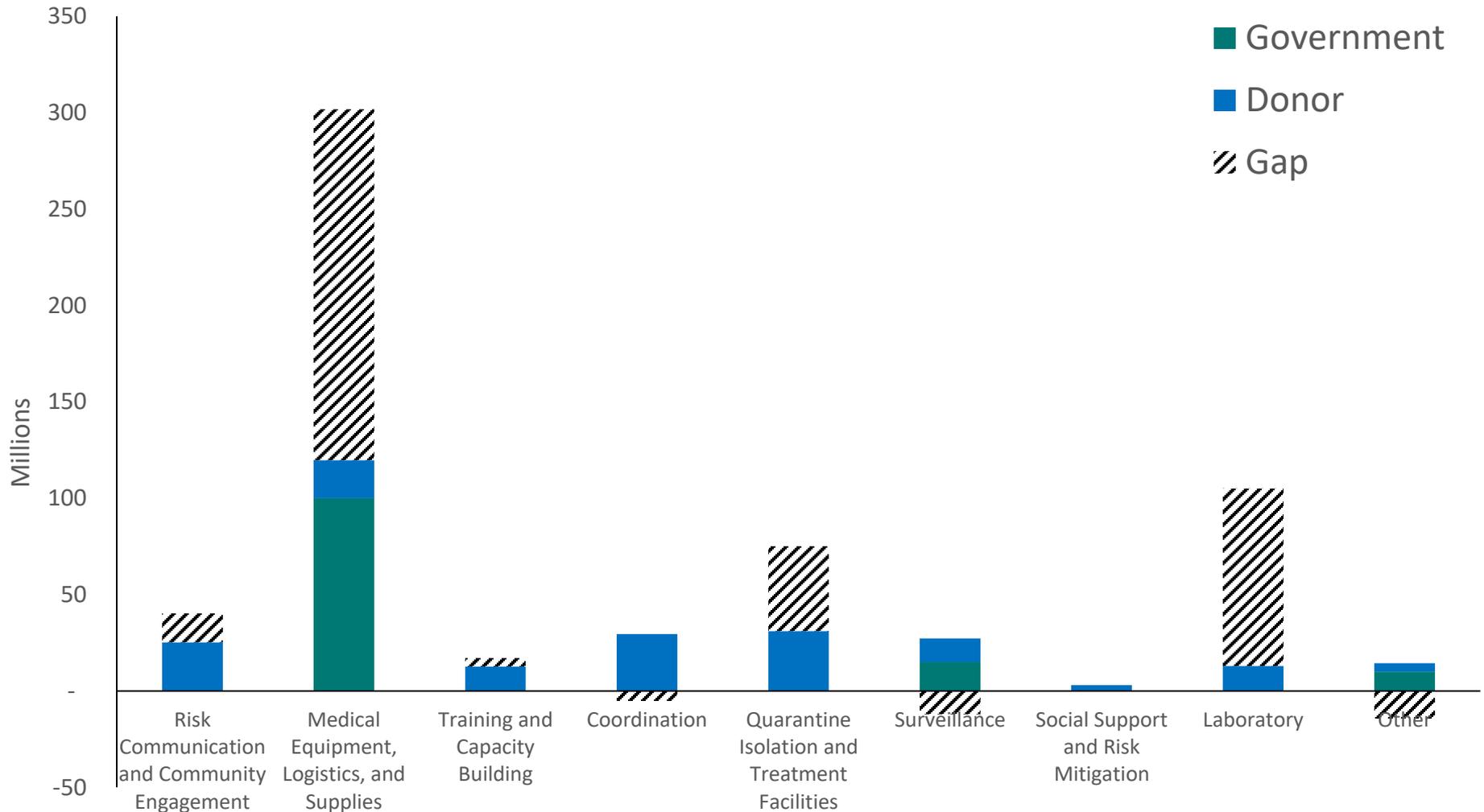
Direct response to the outbreak

- Mobilize resources ✓ Quantify financial gaps
- Coordinate partner response ✓ Improve allocative efficiency of resources
- Deploy mobilized resources ✓ Support monitoring, coordination, and accountability

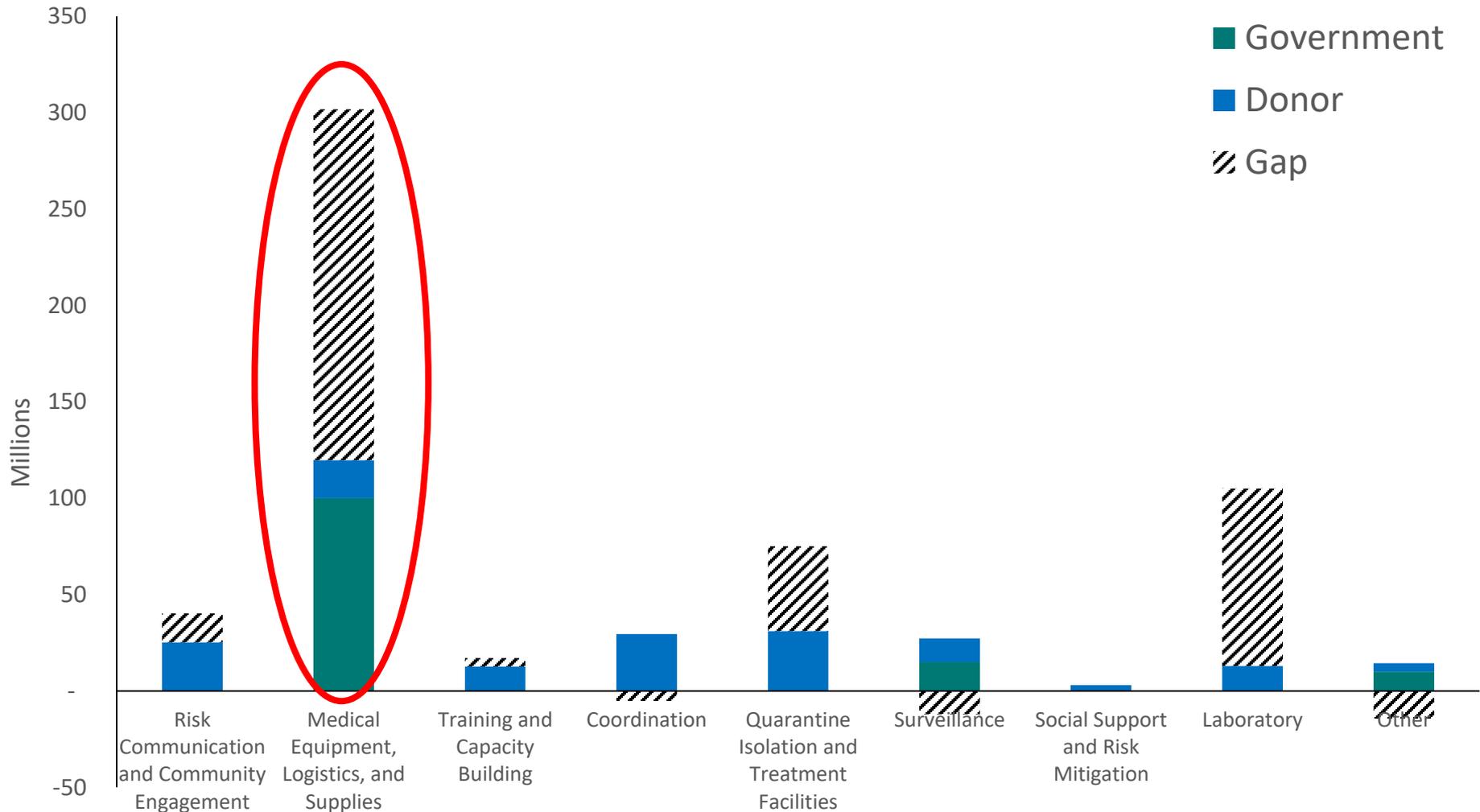
Mitigating impact on health system

- Reduce impact on routine service delivery ✓ Assess impact of emergency response on essential health services
- Ensure long-term health funding is not undermined ✓ Determine the impact of financing for outbreak on health sector budgets
- Harmonize pandemic response with long-term HSS ✓ Identify activities that align with HSS

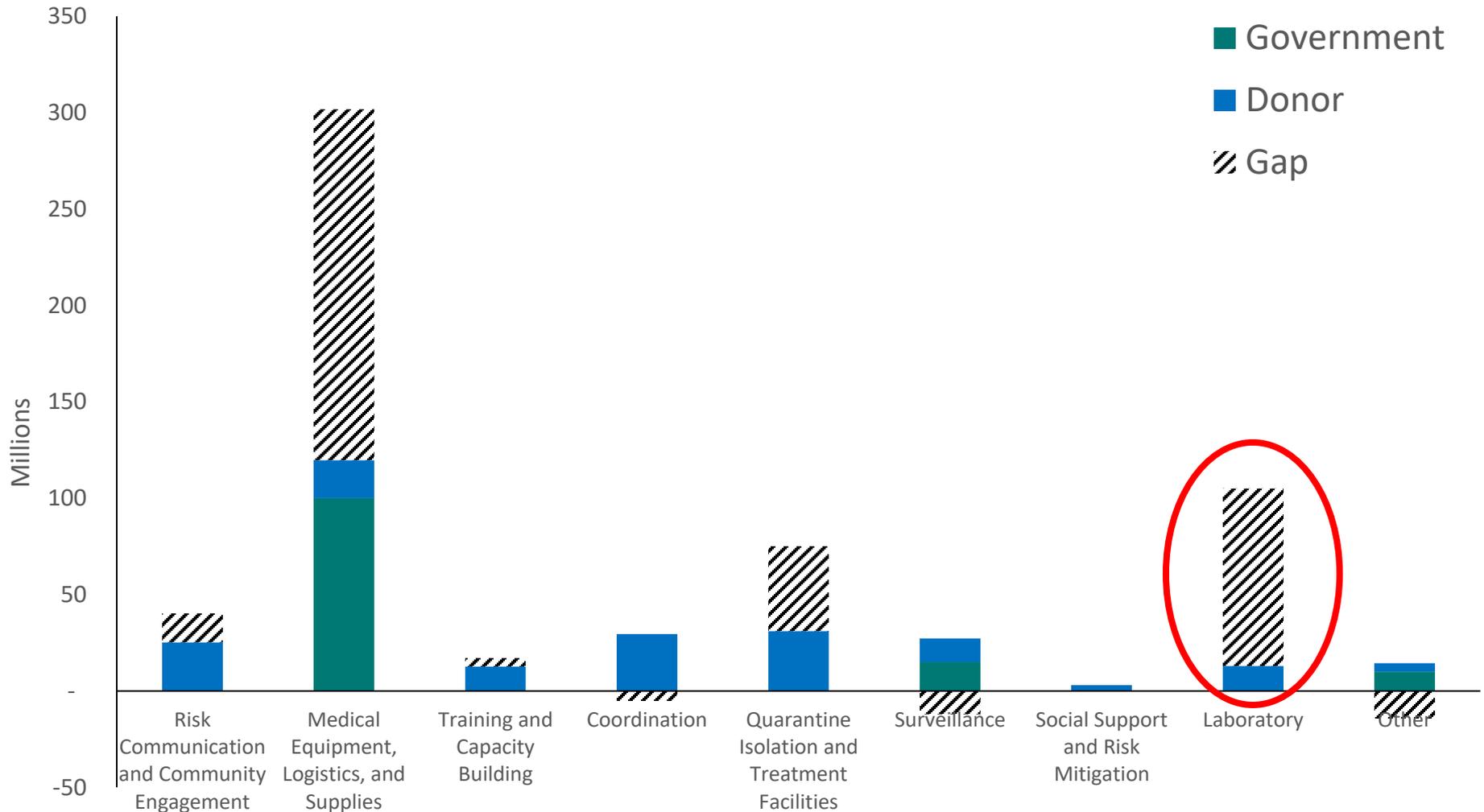
Use-case 1: Calculating funding gap for each pillar of COVID response



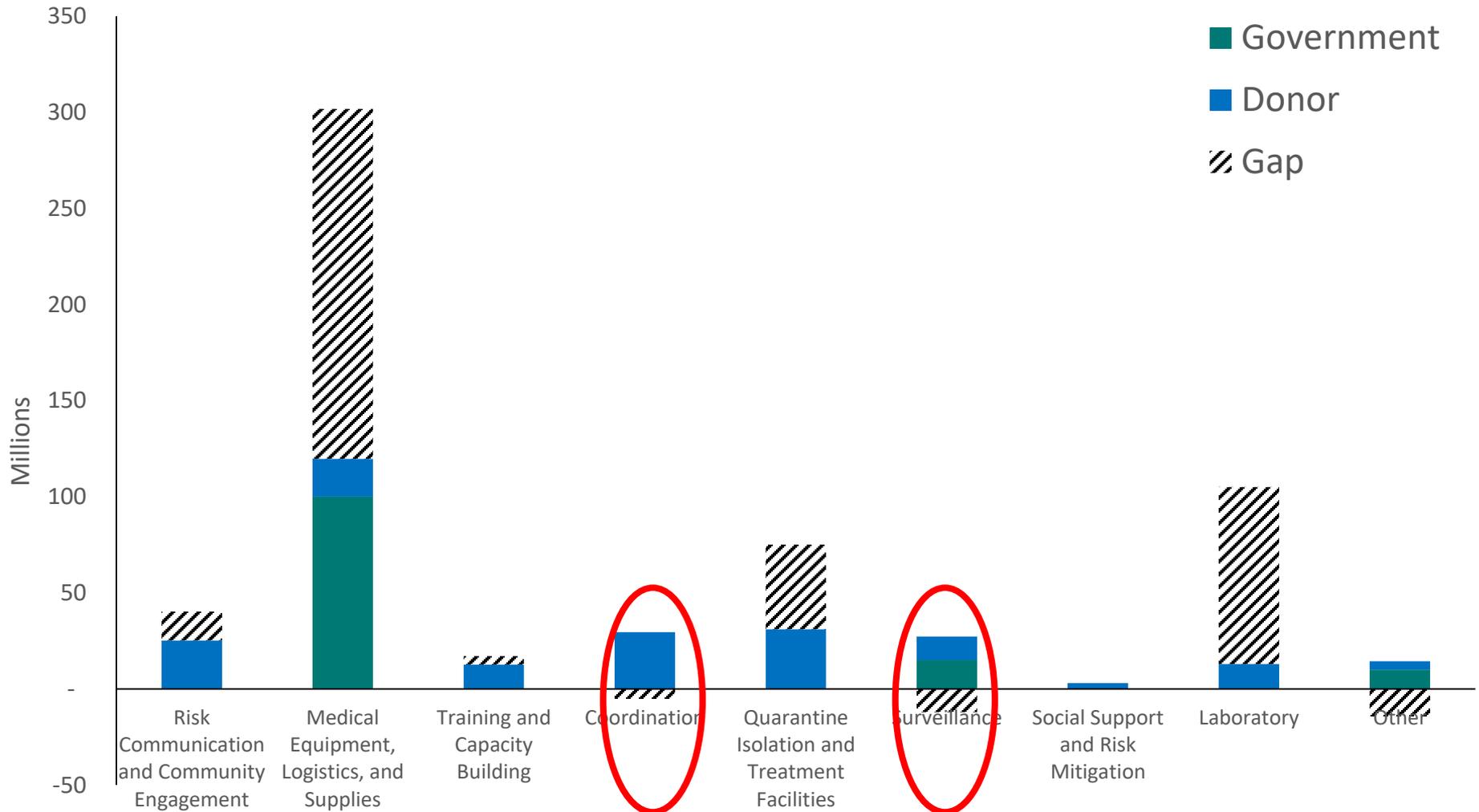
Use-case 1: Calculating funding gap for each pillar of COVID response



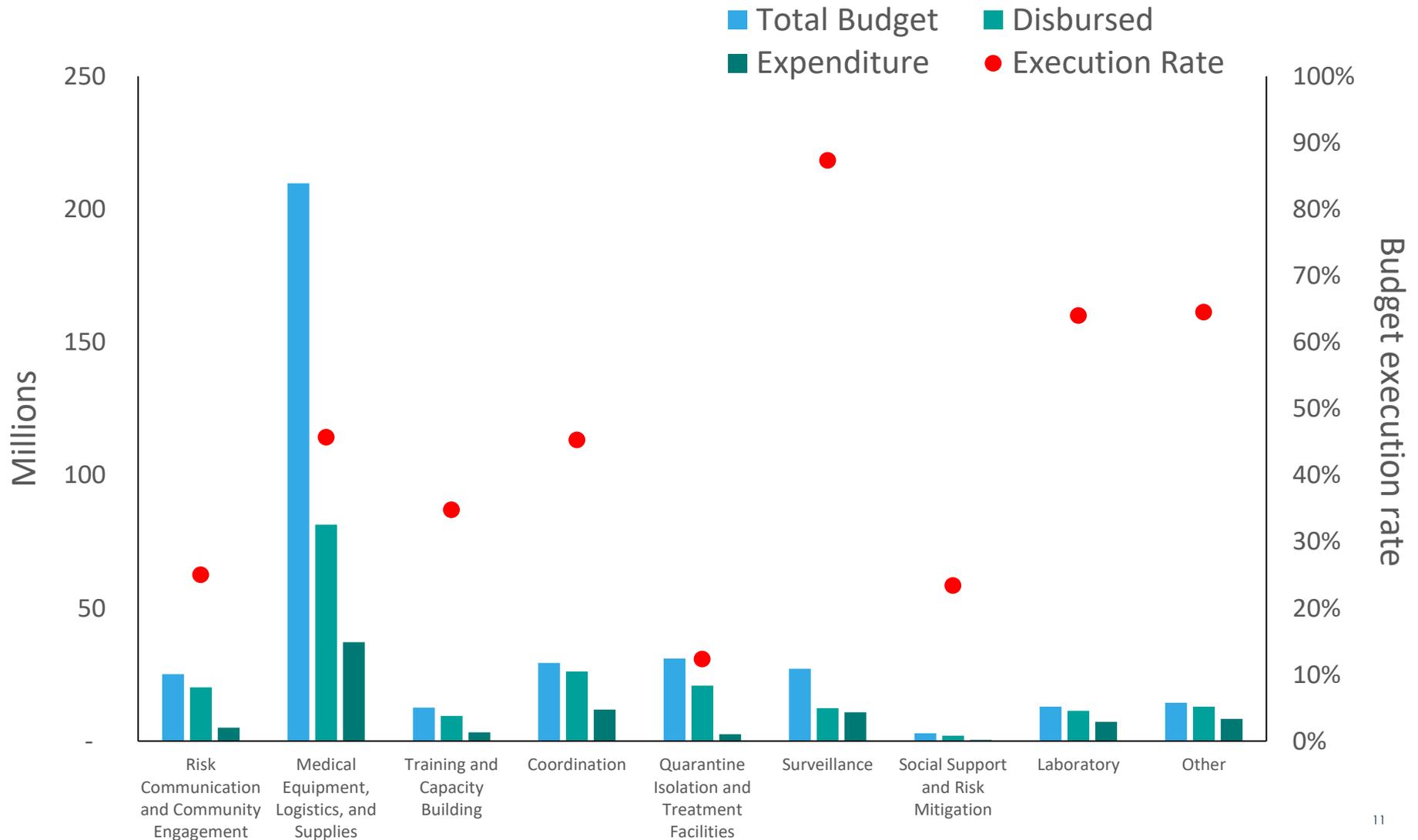
Use-case 1: Calculating funding gap for each pillar of COVID response



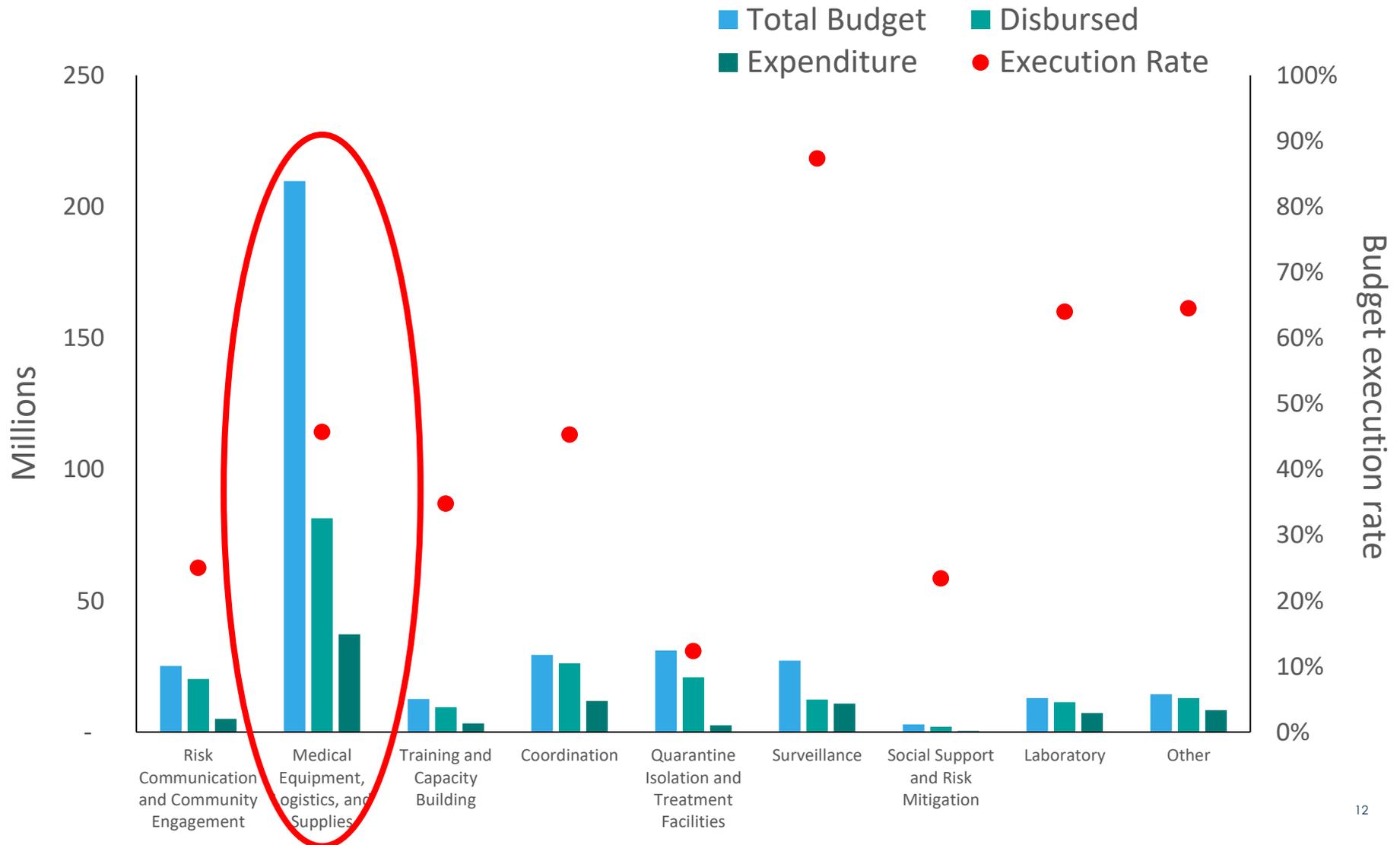
Use-case 1: Calculating funding gap for each pillar of COVID response



Use-case 2: Tracking budget execution for each pillar of COVID response

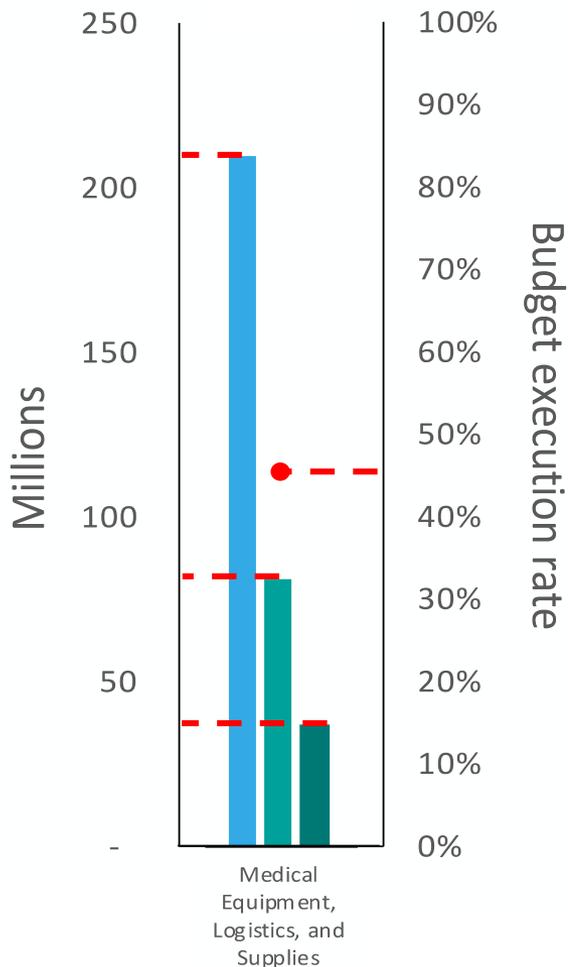


Use-case 2: Tracking budget execution for each pillar of COVID response



Use-case 2: Tracking budget execution for each pillar of COVID response

- Total Budget
- Disbursed
- Expenditure
- Execution Rate



Budget = \$210 million

Disbursement = \$ 80 million

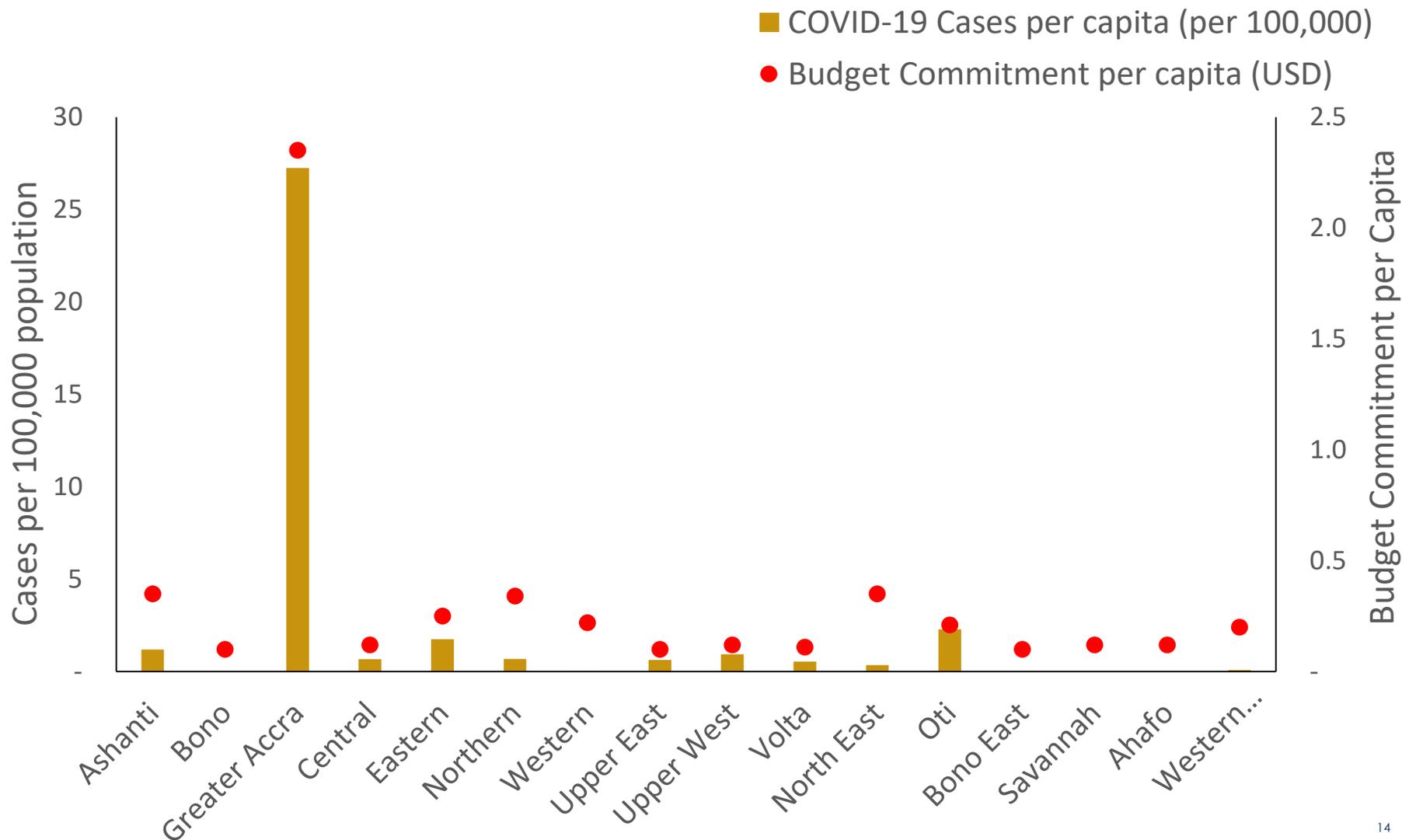
Expenditure = \$ 40 million

Budget execution rate = 45 percent

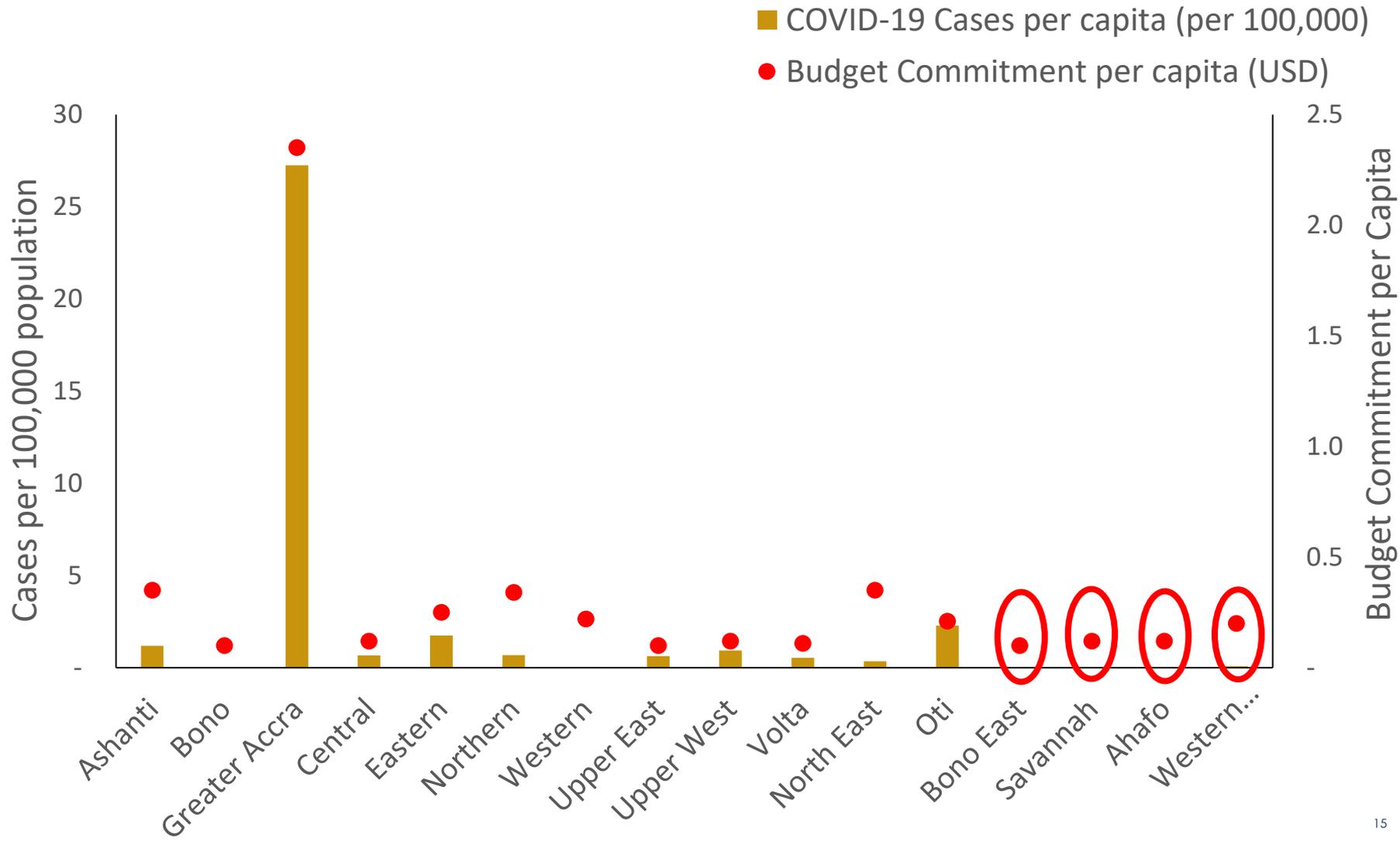
Issues to consider:

- Disbursement challenges? Disbursement less than half of budget;
- Issues with getting funds out:
 - Absorption capacity?
 - Procurement issues?
 - Other HSS challenges?

Use-case 3: Assessing the subnational distribution of resources in relation to caseload



Use-case 3: Assessing the subnational distribution of resources in relation to caseload



What is required to conduct an effective RMET for COVID response?

Use - case	Data required	Tools needed
<p><i>Finalize use case(s) of the RMET</i></p> <ul style="list-style-type: none">▶ What decisions will RMET inform?▶ Who will use the RMET for decision making?	<p><i>Determine data required based on use cases(s)</i></p> <ul style="list-style-type: none">▶ What data is required to inform those decisions?▶ What are trade-offs (e.g. rapid turnaround vs. granularity)	<p><i>Decide tool to use for RMET (off-the-shelf or custom)</i></p> <p>Tools adapted for COVID:</p> <ul style="list-style-type: none">○ <i>GFF RMET tool</i>○ <i>WHO REMAP Tool - RM for IHR and Health Security</i> <ul style="list-style-type: none">▶ WHO Partners Platform;▶ Other tools designed at country level;

How can GFF support RMET for COVID response?

← IMMEDIATE (SHORT-TERM)

MEDIUM-TERM →

Directly related to COVID response

Related to health system response



Rapid technical assistance:
Share Quality Checklist
Review RMET for COVID tools



Assess impact of emergency response on **essential health services**



Facilitate implementation of WHO RMET for COVID-19 tool



Ensure **COVID response is sustained and linked** with **long-term health priorities** (incl HSS)



GFF RMET tool *adapted for COVID response in GFF countries*

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THANK YOU

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